

## **ORDINANCE NO. 2025-10-001**

**AN ORDINANCE OF THE TOWN OF PINE ISLAND, TEXAS, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING THE SUM OF \$274,452.39 FOR THE PAYMENT OF OPERATING EXPENSES AND CAPITAL EXPENDITURES OF THE TOWN; PROVIDING FOR AMENDMENTS; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council of the Town of Pine Island, Texas, has caused to be prepared a proposed budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in accordance with Chapter 102 of the Texas Local Government Code; and

**WHEREAS**, the proposed budget has been duly filed with the Town Secretary, made available for public inspection, and a public hearing has been held thereon after proper notice, all in accordance with state law; and

**WHEREAS**, the Town Council, after full and final consideration, finds said budget to be in the best interest of the Town and its citizens;

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF PINE ISLAND, TEXAS, THAT:**

**SECTION 1. ADOPTION.** The Annual Budget for the Town of Pine Island for the fiscal year beginning October 1, 2025, and ending September 30, 2026, is hereby adopted.

**SECTION 2. APPROPRIATION.** The sum of **Two Hundred Seventy-Four Thousand Four Hundred Fifty-Two and 39/100 Dollars (\$274,452.39)** is hereby appropriated for the payment of operating expenses, capital expenditures, and other lawful purposes of the Town government as set forth in the budget attached hereto as *Exhibit A*.

**SECTION 3. BUDGET CONTROL.** The Mayor, or his designee, is authorized to administer the budget and make transfers of funds within departments, provided such transfers do not increase the total appropriation.

**SECTION 4. AMENDMENTS.** Any amendment to this budget which increases the total appropriation shall require approval by ordinance of the Town Council.

**SECTION 5. SEVERABILITY.** If any section, clause, or provision of this ordinance is declared invalid, the remainder shall not be affected and shall remain in full force and effect.

**SECTION 6. EFFECTIVE DATE.** This ordinance shall take effect on October 6, 2025, following its passage and approval according to law.

**PASSED, APPROVED, AND ORDAINED** this 6th day of October 2025.

**TOWN OF PINE ISLAND, TEXAS**



Mayor

ATTEST:



Town Secretary



# Pine Island, TX

## Fiscal Budget for year 2025-2026

**This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is Zero(0) .**

The Fiscal Budget for year 2025-2026 passed unanimously as follows:

Commissioner Elton Brownshadel- Aye

Commissioner Karen Payton- Aye

Mayor Steve Nagy- Aye

The Municipal property tax rate for Pine Island, TX is zero(0).

Pine Island, TX has zero(0) debt obligations.

# Town of Pine Island FY 2025 - 2026 Budget (Proposed)

FY 2025-2026 Budget      FY 2024-2025 Budget

## Revenues

Franchise Tax	\$ 78,002.39	\$ 72,000.00
Fund Balance	\$ 116,000.00	\$ 100,000.00
City Hall Rental	\$ 600.00	
Other revenue	\$ 1,100.00	\$ 1,000.00
Sales tax	\$ 77,000.00	\$ 70,000.00
Building Permits (OSSF)	\$ 1,500.00	\$ 1,500.00
Fees and fines	\$ 250.00	\$ 250.00
	\$ 274,452.39	\$ 244,750.00

## Expenses

City Manager, City Attorney,		\$ 120,000.00
City Secretary	\$ 30,000.00	
City Manager	\$ 60,000.00	
City Attorney	\$ 36,000.00	
Audit	\$ 5,000.00	
OSSF - Harmon	\$ 1,000.00	
Building Inspections		
City Hall repairs	\$ 5,000.00	\$ 21,000.00
Street repairs	\$ 17,500.00	\$ 35,500.00
Right of Way mowing	\$ 3,000.00	\$ 3,000.00
Signage	\$ 1,500.00	\$ 1,000.00
Electricity	\$ 2,100.00	\$ 2,100.00
Office Supplies	\$ 2,500.00	\$ 3,500.00
TML Risk Pool	\$ 2,900.00	\$ 3,600.00
Internet	\$ 1,100.00	\$ 1,100.00
Phone	\$ 900.00	\$ 900.00
IT Equipment	\$ 3,500.00	\$ 13,700.00
IT Consultant	\$ 5,000.00	\$ 4,000.00
Travel	\$ 1,000.00	\$ 200.00
Training	\$ 2,500.00	\$ 1,400.00
Website	\$ 3,000.00	
Comprehensive Plan	\$ 20,000.00	\$ 8,200.00
Zoning Ordinance	\$ 21,000.00	\$ 12,000.00
TDA- CDBG grant	\$ 7,500.00	
TTC-comp plan	\$ 25,000.00	
other		\$ 11,000.00
Septic	\$ 1,020.00	
Mow city hall	\$ 2,076.00	
Mow pastures	\$ 3,000.00	
Terminix	\$ 360.00	
Fire Insurance	\$ 640.00	
Waller County for OSSF	\$ 600.00	
Commissioners	\$ 100.00	
Publications for Newspaper	\$ 600.00	
Texting Service Etextting	\$ 600.00	
Zac Tax Sales Tax Audit	\$ 2,500.00	
Waller County for animal	\$ 5,000.00	
Transfer to Fund Balance	\$ -	
	\$ 273,496.00	\$ 242,200.00
Balance	\$ 956.39	\$ 2,550.00